



FY 2011 Report on DOE's Disposition of Excess Real Property

Status of Banked Square Feet for Future One-for-One Offsets



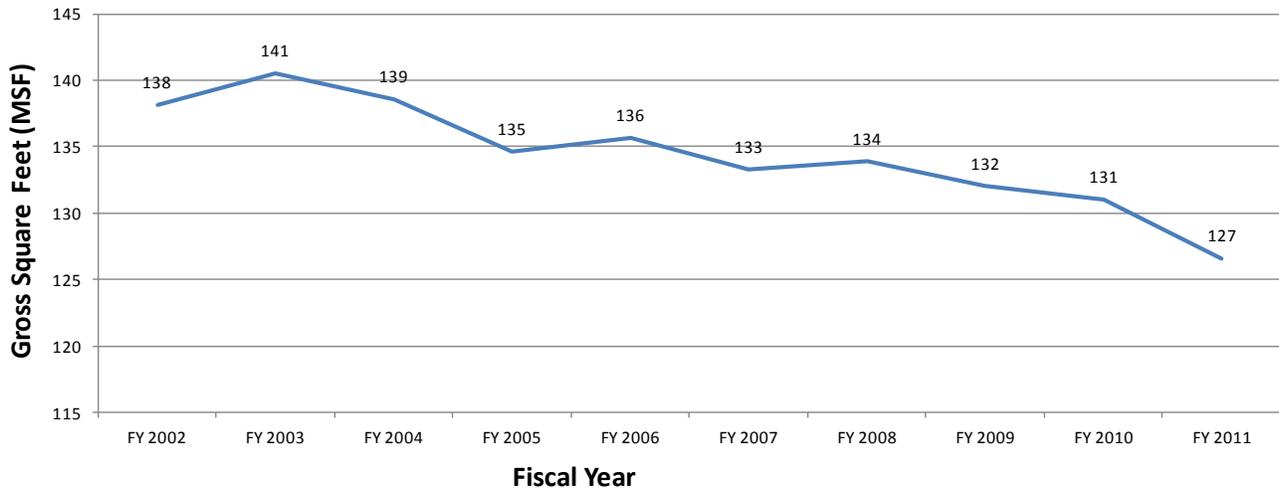
**Office of Engineering and Construction Management
April 2012**

DOE REPORT ON THE ELIMINATION OF EXCESS FACILITIES

Results at a glance

DOE Space Bank - Results At A Glance FY 2011						
FY 2002 to FY 2010 Dispositions (square feet)	FY 2011 Dispositions (square feet)	FY 2011 Gross Banked Dispositions (square feet)	FY 2003 to FY 2010 Additions Subject to Offset (square feet)	FY 2011 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2011 Net Banked Area (square feet)
14,608,192	5,956,228	20,564,420	4,721,043	528,499	5,249,542	15,314,878

DOE Total GSF FY 2002 To FY 2011



Background

The Conference Report (Rpt. 107-258) accompanying the FY 2002 Energy and Water Development Appropriations Act directed the Department to develop an excess facility elimination report to be submitted as part of the Congressional budget.

To implement the program the Chief Financial Officer issued a policy letter on August 9, 2002. Under this policy, any construction project that began construction in FY 2003 or later must meet the requirement to eliminate an equivalent area of excess buildings and facilities. Further, the policy requires the elimination of area to offset new construction must occur by the year of beneficial occupancy of the new facilities. It establishes a banking program whereby sites can bank excess square footage eliminated to be used for future offset of new construction. Projects that began construction before FY 2003 are not required to meet the offset requirement.

In the FY 2007 report, the Department requested relief from this report because the Department had fulfilled the intent of Conference Report (Rpt. 107-258) by establishing a program to offset new construction with disposition on a one-for-one square footage basis and disposed of 7 million more square feet than it has constructed since FY 2003.

The elimination of excess facility capacity is an ongoing effort in all Department of Energy (DOE) programs. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE’s remaining facilities. This report details the Department’s excess area elimination efforts through FY 2011. Previous reports were submitted for FY 2003 through FY 2010.

OVERALL RESULTS

Area eliminated

Chart 1 identifies the gross area eliminated through sales, transfers, demolition, and other means of disposition during FY 2011.

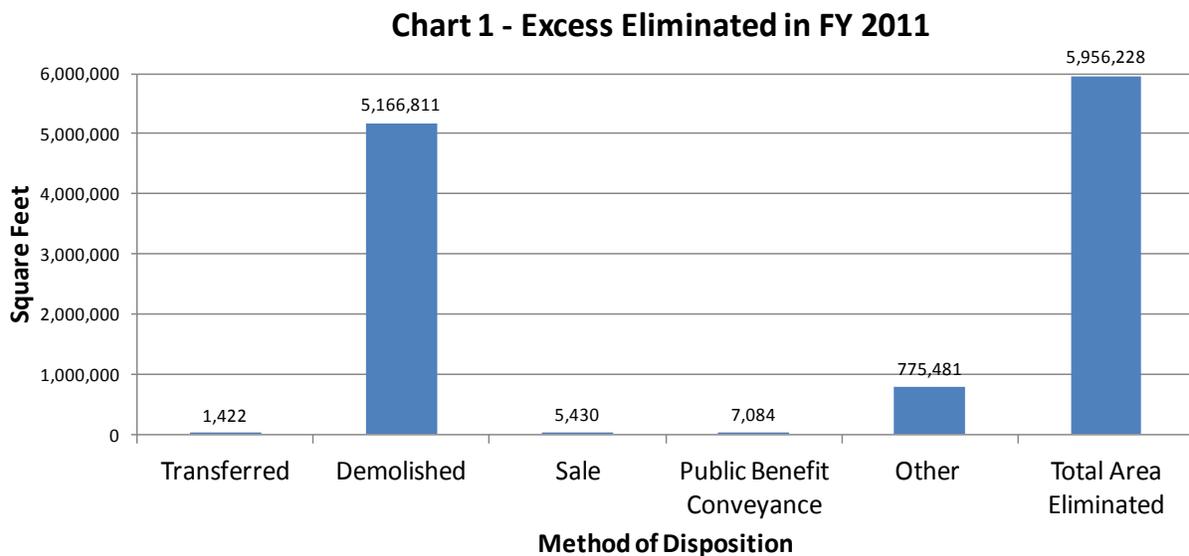


Table 1 identifies, by site, the same categories of gross area elimination but also includes waivers/transfers approved (see Banking and Waivers discussion on page 8) and the total area banked in FY 2011. In FY 2011, the Department eliminated nearly 6 million square feet of excess facilities, more than the previous 3 years combined.

Table 1- FY 2011 - Area Banked for Future Offsets

Program	Site Name	Transferred	Demolished	Sale FY	Public Benefit Conveyance	Other	Waivers	Total Area Eliminated	Total Banked
EE	SNL - New Mexico							0	0
EE	EERE National Renewable Energy Lab -							0	0
EM	Brookhaven National Laboratory		1,282					1,282	1,282
EM	Depleted Uranium Hexafluoride(DUF6)-Paducah						100,000	0	100,000
EM	Depleted Uranium Hexafluoride(DUF6)-Portsmouth						100,000	0	100,000
EM	East Tennessee Technology Park		3,046,306		6,804		-562,000	3,053,110	2,491,110
EM	Idaho National Lab-Scoville		249,215					249,215	249,215
EM	Lawrence Livermore National Laboratory		7,708					7,708	7,708
EM	Nevada National Security Site		33,326					33,326	33,326
EM	Oak Ridge National Laboratory (X-10)		960					960	960
EM	Office of River Protection		7,296				100,000	7,296	107,296
EM	Paducah Gaseous		6,752					6,752	6,752
EM	Portsmouth Gaseous		178,551					178,551	178,551
EM	Richland Operations Office		454,002		280			454,282	454,282
EM	Savannah River Site		48,078			775,481	-20,000	823,559	803,559
FE	Bayou Choctaw Facility			720				720	720
FE	NETL Morgantown		1,857				30,000	1,857	31,857
HSS	National Training Center						20,000	0	20,000
NE	Idaho National Lab-Scoville		4,181					4,181	4,181
NNSA	Lawrence Livermore National Laboratory		2,149					2,149	2,149
NNSA	Los Alamos National Laboratory	1422	475,256	4,710				481,388	481,388
NNSA	Nevada National Security Site		272					272	272
NNSA	Office of Secure Transportation		2,812					2,812	2,812
NNSA	Pantex Site Office		6,325					6,325	6,325
NNSA	Savannah River Site						20,000	0	20,000
NNSA	SNL - Hawaii						10,000	0	10,000
NNSA	SNL - New Mexico		48,128					48,128	48,128
NNSA	The Central Training Facility						100,000	0	100,000
NNSA	Y-12 Site Office		98,888					98,888	98,888
SC	Argonne Natl Lab-Site D		94,177					94,177	94,177
SC	Brookhaven National Laboratory		29,782					29,782	29,782
SC	Lawrence Berkeley Laboratory		168,526					168,526	168,526
SC	Norte Dame						2,000	0	2,000
SC	Oak Ridge National Laboratory (X-10)		95,977				100,000	95,977	195,977
SC	SLAC National Accelerator Laboratory		19,899					19,899	19,899
SC	Thomas Jefferson National Accelerator Facility		1,635					1,635	1,635
SC	Y-12 Site Office		83,471					83,471	83,471
Totals		1,422	5,166,811	5,430	7,084	775,481	0	5,956,228	5,956,228

Banked Area Remaining After Offset

Chart 2 shows the square footage added to and removed from the Department’s Real Property portfolio for each year from FY 2003 to FY 2011. Historically, the Department has significantly exceeded its one-to-one square footage offset target with FY 2011 having an incomparable performance.

Chart 2 - Dispositions and Additions FY 2002 to FY 2011

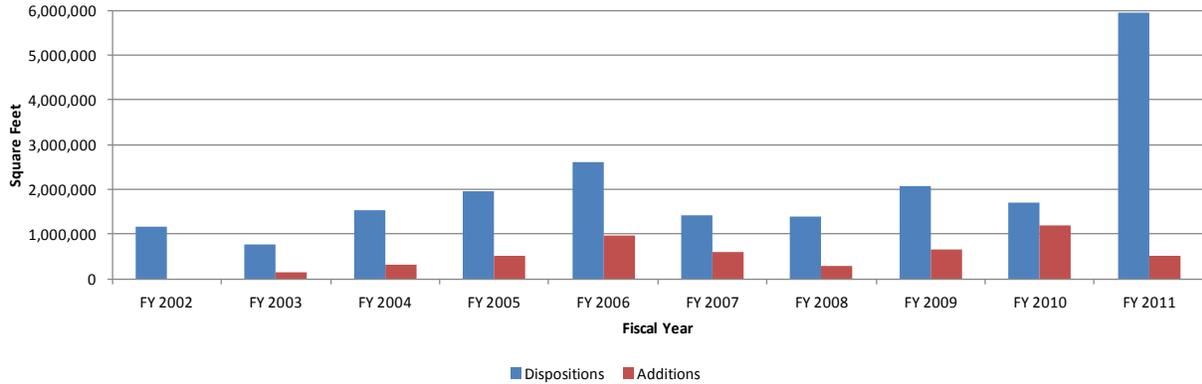


Table 2 shows the total area banked at the site level through FY 2011. It also indicates the total area added through new construction for FY 2003 through FY 2011 and the total banked area remaining after offsetting new construction. In FY 2011, the Department added 528,499 square feet of new construction subject to the offset. To date, newly constructed square footage, subject to offset, totals 5,249,542 square feet. At the end of fiscal year 2011 the Department had a total of 15,314,878 square feet of banked area available for future new construction offsets.

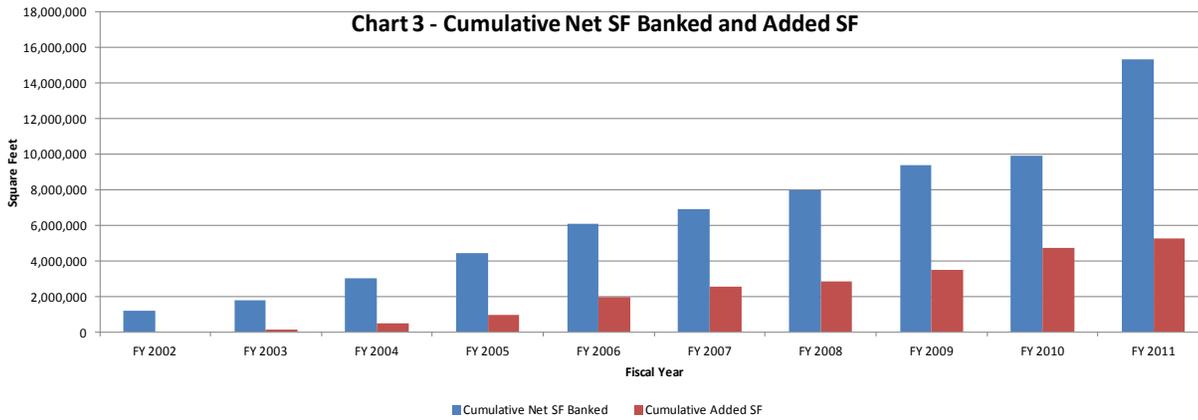
Table 2 - Eliminated Area Banked to Offset New Facility Construction FY 2011

Prgm	Site Name	Gross Banked FY 2002 to FY 2010 FIMS	Gross Banked FY 2011	Sub-Total Banked	Waivers/Transfers	Total Area Banked FY 2002 to FY 2011	Square Feet Added Subject to Offset FY 2003 to FY 2010	Square Feet Added Subject to Offset FY 2011	Total Offset FY 2003 to FY 2011	Net SF Banked FY 2011
EE	EERE National Renewable Energy Lab - National Wind Technology Center	54		54	889,700	889,754	336,653	120	336,773	552,981
EE	SNL - New Mexico	1,779		1,779		1,779	0	0	0	1,779
EM	Brookhaven National Laboratory	20,707	1,282	21,989	-20,707	1,282	0	0	0	1,282
EM	Crescent Junction Site	0	0	0	20,000	20,000	9,176	0	9,176	10,824
EM	Depleted Uranium Hexafluoride (DUF6)-Paducah	0	0	0	100,000	100,000	87,893	0	87,893	12,107
EM	Depleted Uranium Hexafluoride (DUF6)-Portsmouth	0	0	0	100,000	100,000	95,954	0	95,954	4,046
EM	East Tennessee Technology Park	4,555,047	3,053,110	7,608,157	-3,431,437	4,176,720	132,431	0	132,431	4,044,289
EM	Energy Tech Eng Ctr 700	96,315	0	96,315	0	96,315	0	0	0	96,315
EM	Grand Junction	197,418	0	197,418	0	197,418	0	0	0	197,418
EM	Idaho National Lab-Scoville	905,423	249,215	1,154,638	-50,000	1,104,638	201,979	1,440	203,419	901,219
EM	Lawrence Livermore National Lab	13,903	0	13,903	0	13,903	0	0	0	13,903
EM	Lawrence Livermore National Laboratory	5,760	7,708	13,468	0	13,468	0	0	0	13,468
EM	Los Alamos National Laboratory	18,077	0	18,077	0	18,077	0	0	0	18,077
EM	Nevada National Security Site	21,116	33,326	54,442	0	54,442	0	0	0	54,442
EM	Oak Ridge National Laboratory (X-10)	29,741	960	30,701	0	30,701	13,780	0	13,780	16,921
EM	Office of River Protection	5,362	7,296	12,658	100,000	112,658	84,156	17,949	102,105	10,553
EM	Office of Scientific and Technical Information	3,500	0	3,500	0	3,500	0	0	0	3,500
EM	Pacific Northwest National Lab	710	0	710	0	710	0	0	0	710
EM	Paducah Gaseous	43,932	6,752	50,684	75,000	125,684	25,214	17,599	42,813	82,871
EM	Pantex Site Office	5,095	0	5,095	0	5,095	0	0	0	5,095
EM	Portsmouth Gaseous	389,495	178,551	568,046	0	568,046	29,531	0	29,531	538,515
EM	Richland Operations Office	1,244,288	454,282	1,698,570	-750,500	948,070	299,679	150,851	450,530	497,540
EM	Savannah River Site	1,500,968	823,559	2,324,527	-166,300	2,158,227	169,124	1,000	170,124	1,988,103
EM	Univ of CA Davis Nrg Rel Health	79,891	0	79,891	-79,891	0	0	0	0	0
EM	Waste Isolation Pilot Plant	2,820	0	2,820	15,000	17,820	3,572	0	3,572	14,248
EM	Y-12 Site Office	18,919	0	18,919	0	18,919	0	0	0	18,919

Table 2 - Eliminated Area Banked to Offset New Facility Construction FY 2011

Prgm	Site Name	Gross Banked FY 2002 to FY 2010 FIMS	Gross Banked FY 2011	Sub-Total Banked	Waivers/ Transfers	Total Area Banked FY 2002 to FY 2011	Square Feet Added Subject to Offset FY 2003 to FY 2010	Square Feet Added Subject to Offset FY 2011	Total Offset FY 2003 to FY 2011	Net SF Banked FY 2011
FE	Albany Office	4,010		4,010		4,010	200		200	3,810
FE	Bayou Choctaw Facility	0	720	720	5,000	5,720	1,152	870	2,022	3,698
FE	Big Hill Facility	1,236		1,236	50,000	51,236	5,660		5,660	45,576
FE	Bryan Mound Facility	508		508	35,000	35,508	4,209		4,209	31,299
FE	Morgantown Office	19,271	1,857	21,128	120,000	141,128	107,574	9,411	116,985	24,143
FE	Naval Pet. Reserve No 3	1,200		1,200		1,200	0		0	1,200
FE	New Orleans Facility	125		125	1,000	1,125	144		144	981
FE	Pittsburgh Office	13,185		13,185	50,000	63,185	9,326		9,326	53,859
FE	St. James Facility	107		107		107	0		0	107
FE	Weeks Island Facility	36,570		36,570		36,570	0		0	36,570
FE	West Hackberry Facility	913		913	30,000	30,913	1,050	80	1,130	29,783
HSS	National Training Center	0	0	0	42,000	42,000	20,600	3,600	24,200	17,800
LM	Grand Junction, CO, Disposal/Processing Site	720		720		720	336		336	384
LM	Monticello, UT, Disposal and Processing Sites	1,800		1,800		1,800	240		240	1,560
LM	Tuba City, AZ, Disposal Site	0	0	0	1,000	1,000	282		282	718
NE	Idaho National Lab-Idaho Falls R E C	645		645		645	0	13,583	13,583	-12,938
NE	Idaho National Lab-Scoville	92,867	4,181	97,048	50,000	147,048	62,456	25,505	87,961	59,087
NNSA	Nevada Site Office Albuquerque	0	0	0	10,000	10,000	4,370		4,370	5,630
NNSA	Kansas City Plant	577		577		577	0		0	577
NNSA	Kirtland	2,660		2,660		2,660	856		856	1,804
NNSA	Las Vegas	78,373		78,373		78,373	0		0	78,373
NNSA	Lawrence Livermore Lab Site 300	24,313	2,149	26,462		26,462	0		0	26,462
NNSA	Lawrence Livermore National Lab	417,240		417,240		417,240	0		0	417,240
NNSA	Lawrence Livermore National Laboratory	105,572		105,572		105,572	84,499		84,499	21,073
NNSA	Los Alamos National Laboratory	865,170	481,388	1,346,558	-34,945	1,311,613	464,107	0	464,107	847,506
NNSA	Lovelace Biomedical and Environmental Research Ins	1,680		1,680	15,000	16,680	11,040		11,040	5,640
NNSA	Nevada National Security Site	519,520	272	519,792	-200,000	319,792	151,936	392	152,328	167,464
NNSA	Office of Secure Transportation	1,776	2,812	4,588	70,000	74,588	64,449		64,449	10,139
NNSA	Pantex Site Office	239,004	6,325	245,329		245,329	186,595		186,595	58,734
NNSA	SNL - California	50,779		50,779	-9,000	41,779	25,789		25,789	15,990
NNSA	SNL - Hawaii	434		434	10,000	10,434	697		697	9,737
NNSA	SNL - Nevada	31,924		31,924		31,924	640		640	31,284
NNSA	SNL - New Mexico	563,242	48,128	611,370	104,000	715,370	329,811	35,607	365,418	349,952
NNSA	Savannah River Site	7,732		7,732	65,000	72,732	51,741		51,741	20,991
NNSA	The Central Training Facility	9,812		9,812	100,000	109,812	73,125		73,125	36,687
NNSA	Y-12 Site Office	1,062,986	98,888	1,161,874		1,161,874	255,262	800	256,062	905,812
RW	Civilian Radioactive Waste Management	1,800		1,800		1,800	933		933	867
SC	Argonne Natl Lab-Site D	139,263	94,177	233,440	-53,056	180,384	30,885		30,885	149,499
SC	Brookhaven National Laboratory	287,182	29,782	316,964	830,930	1,147,894	228,553	658	229,211	918,683
SC	Cal Tech Pasadena	55,396		55,396	-55,396	0	0		0	0
SC	Fermi Natl Accelerator	16,154		16,154	575,104	591,258	35,477		35,477	555,781
SC	Lawrence Berkeley Laboratory	93,390	168,526	261,916	79,891	341,807	135,185		135,185	206,622
SC	Lawrence Livermore National Lab	25,081		25,081		25,081	0		0	25,081
SC	Los Alamos National Laboratory	0	0	0	34,945	34,945	34,945		34,945	0
SC	Mass Inst of Tech	156,790		156,790	-156,790	0	0		0	0
SC	Oak Ridge Institute for Science and Education	44,007		44,007	-59,800	-15,793	5,573	2,547	8,120	-23,913
SC	Oak Ridge National Laboratory (X-10)	245,808	95,977	341,785	100,000	441,785	250,683	216,231	466,914	-25,129
SC	Oak Ridge Office	114,800		114,800		114,800	12,221		12,221	102,579
SC	Norte Dame				2,000	2,000			0	2,000
SC	Pacific Northwest National Lab	4,335		4,335	679,000	683,335	269,233	20,092	289,325	394,010
SC	Pppl-Forestal Resrch. Ctr	2,170		2,170		2,170	0		0	2,170
SC	SLAC National Accelerator Laboratory	33,786	19,899	53,685	328,452	382,137	149,458	1,800	151,258	230,879
SC	SNL - California	0	0	0	9,000	9,000	0	8,364	8,364	636
SC	SNL - New Mexico	0	0	0	96,000	96,000	95,929		95,929	71
SC	Thomas Jefferson National Accelerator Facility	36,503	1,635	38,138	274,800	312,938	64,680		64,680	248,258
SC	Y-12 Site Office	35,456	83,471	118,927		118,927	0		0	118,927
Total		14,608,192	5,956,228	20,564,420	0	20,564,420	4,721,043	528,499	5,249,542	15,314,878

Chart 3 shows the cumulative values of banked and added square feet.



Summary of Dispositions, Additions and Waivers by Program and Year

Fiscal Year	Program	EERE	EM	FE	HSS	LM	NE	NNSA	RW	SC	Department Total	Cumulative Net SF Banked	Cumulative Added SF
FY 2002	Dispositions	896	374,409	9,333	0	0	0	561,871	0	226,276	1,172,785		
	Additions	0	0	0	0	0	0	0	0	0	0		0
	Waivers/ Transfers	0	0	0	0	0	0	0	0	0	0		
	Banked in Fiscal Year	896	374,409	9,333	0	0	0	561,871	0	226,276	1,172,785	1,172,785	
FY 2003	Dispositions	643	88,829	7,031	0	0	1,561	596,981	0	72,483	767,528		
	Additions	208	27,517	6,841	0	0	0	88,011	0	22,099	144,676		144,676
	Net Waivers/ Transfer	0	-144,891	0	0	0	0	0	0	144,891	0		
	Net Banked	435	-83,579	190	0	0	1,561	508,970	0	195,275	622,852	1,795,637	
FY 2004	Dispositions	0	805,401	123	0	0	0	603,746	480	130,881	1,540,631		
	Additions	0	75,518	14,043	0	0	11,294	120,788	0	99,928	321,571		466,247
	Net Waivers/ Transfer	0	0	0	0	0	0	0	0	0	0		
	Net Banked	0	729,883	-13,920	0	0	-11,294	482,958	480	30,953	1,219,060	3,014,697	
FY 2005	Dispositions	0	1,283,507	10,231	0	0	30,853	527,699	0	100,607	1,952,897		
	Additions	0	117,330	0	1,400	0	1,192	276,887	0	121,884	518,693		984,940
	Net Waivers/ Transfer	0	0	0	0	0	0	0	0	0	0		
	Net Banked	0	1,166,177	10,231	-1,400	0	29,661	250,812	0	-21,277	1,434,204	4,448,901	
FY 2006	Dispositions	0	1,734,158	776	0	2,520	12,146	441,931	480	413,228	2,605,239		
	Additions	71,347	120,130	0	19,200	0	1,556	524,207	0	243,320	979,760		1,964,700
	Net Waivers/ Transfer	71,500	-800,500	50,000	0	0	0	-130,945	0	809,945	0		
	Net Banked	153	813,528	50,776	-19,200	2,520	10,590	-213,221	480	979,853	1,625,479	6,074,380	
FY 2007	Dispositions	0	1,019,943	192	0	0	0	326,801	0	62,182	1,409,118		
	Additions	0	197,704	25	0	0	1,427	210,637	933	191,684	602,410		2,567,110
	Net Waivers/ Transfer	0	-301,433	0	0	0	0	0	0	301,433	0		
	Net Banked	0	520,806	167	0	0	-1,427	116,164	-933	171,931	806,708	6,881,088	
FY 2008	Dispositions	0	770,501	37,066	0	0	16,881	453,623	0	116,371	1,394,442		
	Additions	11,300	63,473	0	0	0	4,617	107,812	0	98,121	285,323		2,852,433
	Net Waivers/ Transfer	0	-50,843	40,000	0	0	0	0	0	10,843	0		
	Net Banked	-11,300	656,185	77,066	0	0	12,264	345,811	0	29,093	1,109,119	7,990,207	
FY 2009	Dispositions	54	1,775,915	4,210	0	0	11,776	202,177	840	79,755	2,074,727		
	Additions	3,093	381,247	832	0	282	27,392	194,877	0	53,082	660,805		3,513,238
	Net Waivers/ Transfer	231,300	-623,300	0	0	0	0	0	0	392,000	0		
	Net Banked	228,261	771,368	3,378	0	-282	-15,616	7,300	840	418,673	1,413,922	9,404,129	
FY 2010	Dispositions	240	1,305,824	8,163	0	0	20,295	267,965	0	88,338	1,690,825		
	Additions	250,705	169,570	107,574	0	576	14,978	181,698	0	482,704	1,207,805		4,721,043
	Net Waivers/ Transfer	586,900	-1,943,114	171,000	22,000	1,000	0	131,000	0	1,031,214	0		
	Net Banked	336,435	-806,860	71,589	22,000	424	5,317	217,267	0	636,848	483,020	9,887,149	
FY 2011	Dispositions	0	4,816,041	2,577	0	0	4,181	639,962	0	493,467	5,956,228		
	Additions	120	188,839	10,361	3,600	0	39,088	36,799	0	249,692	528,499		5,249,542
	Net Waivers/ Transfer	0	-382,000	30,000	20,000	0	100,000	130,000	0	102,000	0		
	Net Banked	-120	4,245,202	22,216	16,400	0	65,093	733,163	0	345,775	5,427,729	15,314,878	

Banking - Waivers and Transfers

Under the Department’s August 9, 2002 implementing policy, sites are permitted to set aside eliminated excess area in advance of new construction through a banking process overseen by the Office of Management’s Office of Engineering and Construction Management (OECM). Under the banking procedure, a site, through its HQ program office, may bank eliminated excess area for offsetting future new facility construction projects.

If new construction replaces an existing facility (i.e., not new mission) Departmental policy requires the facility being replaced to be eliminated and used to satisfy the offset requirement.

As provided for in the Conference Committee Report, the Secretary, on a case-by-case basis when it is deemed impracticable due to critical mission requirements, may approve a waiver to allow the offset requirement to be met through the reduction of excess facilities at another site.

Transfers occur when square footage is transferred from one program to another at the same site.

Transfers and Waivers approved to date are as follows:

Banking Transfers			
FY	Transferred From	Transferred To	GSF
2006	Richland Operations Office (EM)	Pacific Northwest National Lab (PNNL)	679,000
2006	NNSA LANL	Science LANL	34,945
2006	NNSA SNL, NM	Science SNL, NM	96,000
2008	Brookhaven National Lab (EM)	Brookhaven National Lab (SC)	10,843
2010	EM SRS	NNSA SRS	45,000
2010	NNSA SNL, CA	Science SNL, CA	9,000
2010	Brookhaven National Lab (EM)	Brookhaven National Lab (SC)	9,864
2011	EM SRS	NNSA SRS	20,000
2011	EM INL	NE INL	50,000
2011	EM INL	NE INL REC	50,000
Total Transfers			1,004,652

Banking Waivers			
FY	Waived From	Waived To	GSF
2003	East Tennessee Technology Park - EM	Thomas Jefferson National Accelerator Facility - SC	65,000
2003	Laboratory for Energy Related Health Research, Davis, California - EM	Lawrence Berkeley National Laboratory - SC	79,891
2004	Argonne National Laboratory - SC	Stanford Linear Accelerator Center - SC	93,056
2005	Nevada Test Site - NNSA	Sandia National Laboratory - NNSA	200,000
2006	Oak Ridge Office - SC	Thomas Jefferson National Accelerator Facility - SC	59,800
2006	Richland Operations Office - EM	National Renewable Energy Laboratory - EERE	71,500
2006	Savannah River Site - EM	National Energy Technology Laboratory, Pittsburgh, PA -FE	50,000
2007	East Tennessee Technology Park - EM	Brookhaven National Laboratory - SC	301,433
2007	Massachusetts Institute of Technology Accelerator Center - SC	Brookhaven National Laboratory - SC	156,790
2008	Savannah River Site - EM	WV	40,000
2008	California Institute of Technology - SC	Stanford Linear Accelerator Center - SC	55,396
2009	Savannah River Site - EM	National Renewable Energy Laboratory - EERE	11,300
2009	Eastern Tennessee Technology Park (ETTP)- EM	National Renewable Energy Laboratory - EERE	220,000
2009	Eastern Tennessee Technology Park (ETTP)- EM	Argonne National Lab - Science	40,000
2009	Eastern Tennessee Technology Park (ETTP)- EM	Brookhaven National Laboratory - SC	352,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	Fermi Lab	575,104
2010	Eastern Tennessee Technology Park (ETTP)- EM	NETL Morgantown (FE)	50,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	EERE National Renewable Energy Lab -	586,900
2010	Eastern Tennessee Technology Park (ETTP)- EM	Thomas Jefferson National Accelerator Facility - SC	150,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	Science - SLAC	180,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	EM Crescent Junction	20,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	HSS National Training Center	22,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	EM Paducah Gaseous	75,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	FE SPRO Bayou Choctaw Facility	5,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	FE SPRO Big Hill Facility	50,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	FE SPRO Bryan Mound Facility	35,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	FE SPRO New Orleans Facility	1,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	FE SPRO West Hackberry Facility	30,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	EM WIPP	15,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	LM Tuba City	1,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	NNSA Lovelace Biomedical and Environmental Research Ins	15,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	NNSA Nevada Site Office	10,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	SC ORNL	80,000
2010	Eastern Tennessee Technology Park (ETTP)- EM	SC TJNAF	27,246
2010	Eastern Tennessee Technology Park (ETTP)- EM	NNSA Office of Secure Transportation	70,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	SC Norte Dame	2,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	EM Office of River Protection	100,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	EM Uranium Disposition Services(UDS)-Paducah	100,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	EM Uranium Disposition Services(UDS)-Portsmouth	100,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	FE National Energy Technology Laboratory, Morgantown, WV	30,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	HSS National Training Center	20,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	NNSA SNL Hawaii	10,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	NNSA CTF	100,000
2011	Eastern Tennessee Technology Park (ETTP)- EM	SC ORNL X-10	100,000
Total Waivers			4,356,416

Reporting Methodology

The information for this report is derived from the Department's Facilities Information Management System (FIMS). Queries were taken on March 31, 2011.