



Department of Energy
Washington, DC 20585

May 2, 2012

MEMORANDUM FOR DISTRIBUTION

FROM: PAUL BOSCO 
ACTING DIRECTOR
OFFICE OF ENGINEERING AND
CONSTRUCTION MANAGEMENT

SUBJECT: Fiscal Year (FY) 2011 Excess Elimination Report

The Conference Report (Rpt. 107-258) accompanying the FY 2002 Energy and Water Development Appropriations Act directed the Department of Energy (DOE) to implement a program to offset new construction with disposition on a one-for-one square footage basis and to develop an excess facility elimination report. Attached is the Department's FY 2011 Excess Elimination Report.

The elimination of excess facility capacity is an ongoing effort at all DOE programs. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE's remaining facilities. This report provides the Department's excess area elimination through FY 2011 and is generated from the Department's Bank of eliminated square footage. The spreadsheet can be accessed at the following website: [http://www.fimsinfo.doe.gov/Banking/DOE%20Bank%202002 2011 Workingl 110505.pdf](http://www.fimsinfo.doe.gov/Banking/DOE%20Bank%202002%202011%20Working%20110505.pdf).

Summary of FY 2011 results are as follows:

DOE Space Bank - Results At A Glance FY 2011						
FY 2002 to FY 2010 Dispositions (square feet)	FY 2011 Dispositions (square feet)	FY 2011 Gross Banked Dispositions (square feet)	FY 2003 to FY 2010 Additions Subject to Offset (square feet)	FY 2011 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2011 Net Banked Area (square feet)
14,608,192	5,956,228	20,564,420	4,721,043	528,499	5,249,542	15,314,878

My point of contact for this report is Phil Dalby, 202-586-4548.

Attachment



Distribution:

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