

**U. S. Department of Energy
Facilities Information Management System
Request for Change
Change Request #: 11-23**

Requestor Name:	Ivan Graff	Date:	08/29/2011	Affiliation:	
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				Contractor	
Proposed Change:	<p>1. Make Net Proceeds required for all status options available when archiving an asset (8, 10, 17, CF, HA, HE, HM, LE, NS, PA, PF, PR, SH, WC, XP in addition to SN, SP, and TM) <u>except</u> XX.</p> <p>2. Revise the Data Dictionary description to read:</p> <p style="padding-left: 40px;">For assets in any archive status except XX, Administrative Correction/No Disposal. Report the proceeds less disposal costs. For Lease Early Terminations (TM), report the cost avoidance from early termination less the costs incurred to prepare the leased property for its return to its owner. Net Proceeds may be zero or negative in cases where the disposal costs exceed proceeds or cost avoidance. Disposal costs do not include surveillance, maintenance, deactivation, or decommissioning. In tallying disposal or termination costs, do not correct for inflation between prior years and the archive date.</p> <p>As now, a calculation will precede data entry. The calculation has the following form (applicable to dispositions, not terminations):</p> $Net\ Proceeds = Proceeds - \sum_{i=1}^n [(Disposal\ Costs + Demolition\ Costs)] -$ <p>Where: i = the relative year in the disposition process, and n = number of years to complete the disposition</p>				
Justification:	<p>The Presidential Memorandum of 06/10/10 titled <i>Disposing of Unneeded Federal Real Estate— Increasing Sales Proceeds, Cutting Operating Costs, and Improving Energy Efficiency</i> set a civilian agency wide goal of saving \$3B through real property by the end of fiscal year 2012. The Office of Management and Budget (OMB) has requested progress updates against the Department’s Real Property Cost Savings and Innovation Plan, prepared in response to the Presidential goal. The plan relies heavily on already planned dispositions. OMB continues to want net cost avoidance.</p> <p>Since FIMS already has a field that accounts for disposal and lease termination costs in certain assets, this change request seeks to expand its applicability to all archived assets.</p>				
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Remarks by FAC:	FAC Recommended – 10/19/2011 . Ivan went over his proposal with open discussion. Ivan stated that we know we have to submit this information once a year anyway. The field name will remain “Net Proceeds”. Ivan and Gayle have updated the definition accordingly.
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