



# FIMS Advisory Committee FY2009/2010 Change Request's

Jane Nations (Y-12) FAC Chair

# 09-03: Modify Sustainability Screen for Not Applicable

- Requestor Name: Gary Horn
- Proposed Change: Modify FIMS guidance and data dictionary to align with FRPP reporting. Only buildings that are both Shutdown and scheduled for demolition by 2015, may be classified as “Not Applicable”
- FAC & FDDC Approved: August 20, 2009
- Implemented in FIMS VI.29, September 2, 2009

## 09-04: Remove Land Agreement ownership/Regulatory Basis

- Requestor Name: Gayle Smith
- Proposed Change: Remove Owned/Ingrant indicator picklist choice of 'Land Agreement' for land, and remove the data element "Regulatory Basis" from the land info window
- Justification: FIMS contains no 'Land Agreement' records; 'Regulator Basis' is only tracked for designated 'Land Agreement' records
- FAC Approved: August 20,2009

## 09-05: Remove Secondary UM for select OSF's

- Requestor Name: Gayle Smith
- Proposed Change: Remove secondary UM for OSF usage codes: 5129, 521, 5529, 5539, 5549, 5621, 5729, 5749, 5839, 5849, 8169, 8379, 8561
- Justification: Secondary UM is only required for FRPP reporting, and is not required for these codes
- FAC Approved: August 20, 2009

# 09-06: Establish new usage codes for Roads & Bridges

- Requestor Name: Cindy Hunt
- Proposed Change:
  - Create 3 usage codes to define publicly accessible and non-publicly accessible bridges
  - Create 4 data elements to track publicly accessible and non-publicly accessible lane miles
- Justification: Compliance with 23 CFR Part 650, Subpart C – National Bridge Inspection Standards, and associated annual data call for inspections
- FAC Approved: November 5, 2009
- FDDC Approved: November 24, 2009
- Implemented in FIMS VI.3 I January 7, 2010

# 09-07: Lock down of Program

## Office data element

- Requestor Name: Adam Pugh
  - Proposed Change: Modify Program Office data field to read only. Change control to be performed by HQ FIMS with agreement from both Program Offices
  - Justification: Ensures the Program Office field is modified only with concurrence from transferring and receiving office; ensures accuracy of data element
- 
- FAC Approved: August 20, 2009
  - FDDC Approved: September 3, 2009
  - Implemented in FIMS VI.30 October 5, 2009

# 09-08: Status Utilization Modifications

- Requestor Name: Phil Dalby
- Proposed Change: Modify 'Status Utilization' data element:
  - Change name to 'Utilization'
  - Modify definition to reflect amount of space in use, independent of status
  - Modify AUI calculation:  $(AUI = \text{SUM of utilized GSF} / \text{SUM of GSF}) \times 100$
- Justification: Clarifies the definition of utilization and provide a more user friendly calculation; complies with FRPC intent for utilization as a Government-wide performance measure
- FAC Approved: August 20, 2009
- FDDC Approved: November 24, 2009
- Implemented in FIMS VI.31 January 7, 2010

# 10-01: Modification to standard report #20

- Requestor Name: Cindy Hunt
- Proposed Change: Modify FIMS report #20, Building Lease Information, to include the data fields:
  - Mission Dependency
  - Owned/Ingrant Indicator
  - Renewal Options
  - Renewal Options – Additional Years
- Justification: Modifies report #20 to include all data elements required for the Ten Year Site Plan
- FAC Approved: October 21, 2009

## I 0-02: Add 'Alternate Name' to Ad-hoq query tool

- Requestor Name: William T. Byers
- Proposed Change: Add the 'Alternate Name' field to the list of fields included in the Ad-hoq query tool
- Justification: Allows sites to add custom information in this field for inclusion in ad-hoq queries
- FAC Approved: October 21, 2009

# 10-03: Create Report #134B, OSF DM Report

- Requestor Name: Ivan Graff
- Proposed Change: Add new report #134B, DOE Deferred Maintenance Report (detail) for OSFs; match structure of existing reports 115B and 157B
- Justification: Complies with OMB financial reporting requirement for documenting DM for all assets
- FAC Approved: November 18, 2009

# I0-04: Add 'Analytical Building Block' data element

- Requestor Name: Adam Pugh
- Proposed Change: Add new data element 'Analytical Building Block' and modify data dictionary
- Justification: ABBs link cost with progress for EM projects. Allows sites to use FIMS for effective communication of goals, alternatives and achievements
- FAC Approved: January 20, 2010
- FDDC Approved: January 26, 2010
- Implemented FIMS VI.32 February 5, 2010

# 10-05: Add Usage Codes for Gaseous Waste Disposal System

- Requestor Name: Willie Allen
- Proposed Change: Add new OSF usage codes for gaseous waste disposal systems:
  - 546 I: Structures, Industrial, Stack
  - 646 I: Structures, Industrial, Filter Pit
  - 846 I: Structures, Industrial, Duct
- Justification: There are no existing usage descriptions to adequately describe gaseous waste disposal systems. The new usage code will more accurately describe the systems, and improve data quality
- FAC Approved: February 17, 2010

# 10-06: Expand 'Expected Certification Date'

- Requestor Name: Ivan Graff
  - Proposed Change: Expand 'Sustainability – Expected Certification Date – Fiscal Quarter' and 'Sustainability – Expected Certification Date – Fiscal Year' to include existing buildings
  - Justification: The process to obtain LEED certification for new construction has sufficient similarity to Existing Building certification that same data can be captured for both.
- 
- FAC Discussed with recommendations: February 17, 2010
  - 10-06 & 10-09 recommended for evaluation; sustainability data window does not seem to provide sufficient data for stakeholders; elements should be reviewed and resubmitted

# I0-07: Eliminate 'Occupant Indicator'

- Requestor Name: Ivan Graff
- Proposed Change: Eliminate data field 'Occupant Indicator'
- Justification: Current validation requires verification of number of occupants. When the 'Occupant Indicator' equals 'No', the number of occupants is null, which complicates validation
- FAC Discussed with recommendations: February 17, 2010
- FAC recommended evaluating all occupant data fields for removal except single field to capture 'Total Number of Employees'. Zero would be added for unoccupied buildings. RFC has not been re-submitted

# 10-08: Shorten list of 'Sustainability

## – Assessment Status;

- Requestor Name: Ivan Graff
- Proposed Change: Shorten list of options for 'Sustainability – Assessment Status' to (1) Not Assessed or (2) Assessed
- Justification: Existing options seem extraneous and do not contribute to the FRPC data submission:
  - Not Applicable - Per OMB guidance, FIMS can discern this from the 'Status' and 'Disposition Year'
  - Not Worth Assessing – causes confusion for some sites; could be replaced by selecting 'assessed' and entering '0' for Guiding Principle Points - % achieved'
- FAC rejected: February 17, 2010

# 10-09: Replace 'Sustainability Assessment Status'

- Requestor Name: Ivan Graff
  - Proposed Change: Expand 'Sustainability – Assessment Status' with 'Sustainability – Assessment Date' . Where buildings have been assessed, the date of assessment will be entered; if buildings have not been assessed, enter 0.
  - Justification: PSO's would like a more accurate accounting of the site's pace for implementation of the assessments. This change will meet that need without additional fields.
- 
- FAC Discussed with recommendations: February 17, 2010
  - 10-06 & 10-09 recommended for evaluation; sustainability data window does not seem to provide sufficient data for stakeholders; elements should be reviewed and resubmitted

# 10-10: Add new field; sum of maintenance and operating costs

- Requestor Name: Steve Patterson
- Proposed Change: Add a new field to the maintenance screen that sums the 'Actual Maintenance' and 'Operating Costs'.
- Justification: This information is often requested from internal customers. Sites currently query and sum the data via Access; This field would save time and resources if added.
- FAC Approved April 21, 2010

# 10-11: Delete SC sponsored fields

- Requestor Name: Theresa Kelly
- Proposed Change: Delete the following SC sponsored data fields:
  - Modernization Planning Indicator
  - Rehab and Improvement Costs
  - Related FIMS standard reports related to the above fields (125, 126, 127, 129, 137, 138, 139, 140)
- Justification: The Office of Science no longer has a need to track this information
- FAC Approved April 21, 2010

# 10-12: Add Operating Cost fields to Land Records

- Requestor Name: Gary Horn
- Proposed Change: Add Operating cost fields to land records
- Justification: Grounds maintenance costs cannot currently be applied to land records and are allocated and reported against land records
- FAC Approved April 21, 2010

# 10-13: Add capability to retain custom Ad-Hoc queries for reports

- Requestor Name: Steve Patterson
- Proposed Change: Add capability to retain custom Ad-Hoc queries and reports
- Justification: Repetitive report generation utilizing the same fields/columns is very common; the ability to retain those queries and reports could be useful to sites.
- FAC Approved April 21, 2010 with further investigation by Mark/Gayle on ability to implement

# 10-14: Add secondary UM for cooling towers

- Requestor Name: Jack Butler
- Proposed Change: Add a secondary unit of measure of Gross Square Foot to OSF usage code 5769, Towers, (Chill Water)
- Justification: Adding the GSF to cooling towers would allow for capturing their contribution towards site footprint reduction.
- FAC Approved April 21, 2010. OECEM has determined that the secondary measure is not suitable for banking purposes. Only the Primary UM is included in the banking metric.

# 10-15: Extract FIMS data for sustainability

- Requestor Name: Ivan Graff
- Proposed Change: Extract certain FIMS fields to populate EPA Portfolio Manager
- Justification: DOE is moving towards the EPA Portfolio Manager for sustainability reporting. FIMS data will be required to populate the system
- FAC will review in July

# The FY2010 FAC Committee

- The FIMS Advisory Committee (FAC) is a subcommittee of individuals comprised of Field Office users, including DOE contractor personnel, that recommend continuous improvement to the system. All FAC recommendations are presented to the FDDC for final approval/disapproval. Members of the FAC are as follows:
  - **Jane Nations, Y-12 National Security Complex**
  - Sharon Campbell, Savannah River Operations office
  - Dave Fazenbaker, Thomas Jefferson National Laboratory
  - Karen Henry, Sandia National Laboratory
  - Christopher Johnson, Strategic Petroleum Reserve Office
  - Eddy Johnson, Lawrence Livermore National Laboratory
  - Roger Johnson, Oak Ridge Institute for Science and Education

# The FY2010 FDDC

- A corporate board is in place that is comprised of individuals who represent the Headquarters program secretarial offices that funded the development of FIMS. The name of this corporate board is the Facilities Data Development Committee (FDDC). The FDDC provides the guidance and direction of FIMS by making all final decisions regarding system policy and enhancements. Voting members of the FDDC are as follows:
  - Dan Sze, Energy Efficiency and Renewable Energy (EE)
  - Ker-Chi Chang, Environmental Management (EM)
  - Kevin Clark, Fossil Energy (FE)
  - Gary Horn, Office of Management (MA)
  - Joe Boda, Nuclear Energy
  - Ann Walls, National Nuclear Security Administration (NNSA)
  - John Yates, Science (SC)